

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPE-CA**

27-oct-20

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De 01/01/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>210,439,491.16</b>	<b>21,442,158.64</b>	<b>231,881,649.80</b>	<b>81,623,122.28</b>	<b>80,308,828.03</b>	<b>39,813,209.39</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>205,390,743.16</b>	<b>8,495,711.23</b>	<b>213,886,454.39</b>	<b>71,848,253.78</b>	<b>71,848,253.78</b>	<b>39,791,368.85</b>
01-01 AYUNTAMIENTO	2,830,616.00	10,000.00	2,840,616.00	1,178,905.15	1,178,905.15	111,382.29
01-02 PRESIDENCIA MUNICIPAL	10,083,850.03	2,148,690.34	12,232,540.37	7,449,089.75	7,449,089.75	2,840,865.83
01-03 SECRETARIA MUNICIPAL	414,900.00	77,522.37	492,422.37	254,561.97	254,561.97	9,169.16
01-04 TESORERIA MUNICIPAL	2,108,582.00	16,059,726.58	18,168,308.58	7,532,795.88	7,532,795.88	2,439,521.33
01-05 OFICIALIA MAYOR	1,695,635.08	0.00	1,695,635.08	607,428.76	607,428.76	294,500.00
01-06 JUZGADO MUNICIPAL	46,589.00	0.00	46,589.00	22,458.72	22,458.72	0.00
01-08 DIF MUNICIPAL	3,477,546.77	2,378,141.81	5,855,688.58	1,978,016.90	1,978,016.90	0.00
01-09 OBRAS PUBLICAS	8,725,376.72	129,991,419.78	138,716,796.50	52,824,996.65	52,824,996.65	258,072.33
01-10 OTROS	176,007,647.56	-142,169,789.65	33,837,857.91	0.00	0.00	33,837,857.91
<b>02 SERVICIOS PUBLICOS</b>	<b>5,048,748.00</b>	<b>12,946,447.41</b>	<b>17,995,195.41</b>	<b>9,774,868.50</b>	<b>8,460,574.25</b>	<b>21,840.54</b>
02-01 PROTECCION CIUDADANA	729,360.00	11,172,563.95	11,901,923.95	6,016,618.39	5,452,744.85	0.00
02-02 LIMPIA	782,320.00	42,685.50	825,005.50	529,291.22	529,291.22	0.00
02-03 MERCADOS	227,949.00	0.00	227,949.00	112,293.60	112,293.60	0.00
02-04 RASTROS	157,776.00	0.00	157,776.00	71,754.26	71,754.26	0.00
02-05 PANTEONES	46,571.00	0.00	46,571.00	22,458.72	22,458.72	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	759,897.00	230,356.55	990,253.55	612,567.00	612,567.00	10,840.54
02-07 ALUMBRADO PUBLICO	409,483.00	0.00	409,483.00	91,231.30	91,231.30	0.00
02-08 CALLES, PARQUES Y JARDINES	100,038.00	0.00	100,038.00	44,917.44	44,917.44	0.00
02-09 PLANEACION	823,422.00	0.00	823,422.00	343,038.00	343,038.00	3,000.00
02-10 ASISTENCIA A LA EDUCACION	509,717.00	0.00	509,717.00	214,749.58	214,749.58	2,000.00
02-12 ASISTENCIA AGROPECUARIA	502,215.00	1,500,841.41	2,003,056.41	1,715,948.99	965,528.28	6,000.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
ANTONIO DE JESUS GARCIA RUIZ

TESORERO

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ANABEL CONCEPCION CASTELLANOS ARGUELLO

SINDICO

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ROBERTO PINTO KANTER

PRESIDENTE